



Pune District Education Association's

Annasaheb Magar Mahavidyalaya

Hadapsar, Pune-411 028 Ph. : 020-26990376

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

To whomsoever it may concern,

This is to certify that the expenditure for infrastructure augmentation, expenditure on maintenance of Physical facilities, expenditure on maintenance of academic facilities during last five years is as follows.

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022 -2023	275.31	228.11	83.57	381.17	968.16
2021- 2022	143.43	115.73	52.46	186.39	498.01
2020 - 2021	224.06	141.50	75.35	266.99	707.90
2019 - 2020	204.97	170.53	92.99	286.52	755.00
2018 - 2019	240.48	188.02	122.96	193.89	745.36



SMDL & ASSOCIATES
Chartered Accountants

Vinod C. Mane
CA Vinod C. Mane
Partner
M. No. 132727

[Signature]
PRINCIPAL
Annasaheb Magar Mahavidyalaya,
Hadapsar, Pune-411028.