

Annasaheb Magar Mahavidyalaya, Hadapsar Pune - 28

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	Building Construction	200.00
Computer And Equipment	Electronic Equipment	9.38
	COMPUTER SOFTWARE	58.95
	Electronics Equipments	0.90
	LAB EQUIPMENT	2.05
Furniture And Fixtures	Furniture And Fixtures	0.64
Other	Library Books	3.39
Total		275.31

2021 -2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	Wall Compound	125.00
	Building Construction	5.39
Furniture And Fixtures	Furniture And Fixtures	0.75
Computer And Equipment	Computer Equipment	2.29
	Computer Software	1.00
	Electronics Equipments	0.79
	Computer Software	0.71
	Dead Stock	0.06
	Electronics Equipments	0.02
Other	Library Books	7.42
Total		143.43

2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	Road Construction Internal	100
	Parking Shed Construction	30.00
	Open Yoga Stage & Ground	29.29
	Building Construction	30.00
Computer And Equipment	Computer Equipment	14.83
	Computer Software	7.28

	Computer Software	1.00
	Electronic Equipment	1.36
	Office Equipment	0.22
Furniture And Fixtures	Furniture And Fixtures	2.97
	Furniture And Fixtures	1.85
Other	Library Books	5.26
Total		224.06



2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction Of Building	Building Construction	150.00
	Canteen Building	30.00
Computer and Equipment	Electronics Equipments	3.55
	Electrical Equipment	2.37
	Electronics Equipments	2.11
	Computer Software	8.69
Other	Library Books	8.26
Total		204.97

2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction of Building	Building Construction	150.81
Computer And Equipment	Electrical Equipment	10.39
	Library Books	3.27
	Electronics Equipments	1.01
	Dead Stock -Automobile Technology	3.72
	Computer Software	30.49
	Lab Equipment	32.14
Furniture and Fixtures	Furniture And Fixtures	8.67
Total		240.48



SMDL & ASSOCIATES
Chartered Accountants

(Signature)
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(Signature)
PRINCIPAL
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